



PPP-10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

Autorizado anual

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------------------|---|-----------------------|----------------------|---------------------|----------------------|---------------------|----------------------|---------------------|
| Total autorizado | | 123,772,675.00 | 14,705,111.00 | 7,650,236.00 | 13,778,476.00 | 7,186,989.00 | 14,921,191.00 | 7,134,358.00 |
| | | | 10,126,085.00 | 6,625,744.00 | 13,335,424.00 | 8,383,044.00 | 10,783,478.00 | 9,142,539.00 |
| 1000 | Servicios personales | 94,744,878.00 | 11,523,043.00 | 5,242,217.00 | 8,683,127.00 | 5,729,103.00 | 12,841,944.00 | 5,241,091.00 |
| | | | 6,932,190.00 | 5,186,334.00 | 11,554,133.00 | 5,175,129.00 | 8,779,965.00 | 7,856,602.00 |
| 1100 | Remuneraciones al personal de carácter permanente | 64,769,791.00 | 10,124,336.00 | 3,791,169.00 | 3,791,169.00 | 4,243,431.00 | 10,124,335.00 | 3,774,718.00 |
| | | | 3,764,579.00 | 3,764,579.00 | 10,097,746.00 | 3,764,579.00 | 3,764,579.00 | 3,764,571.00 |
| 1130 | Sueldos base al personal permanente | 64,769,791.00 | 10,124,336.00 | 3,791,169.00 | 3,791,169.00 | 4,243,431.00 | 10,124,335.00 | 3,774,718.00 |
| | | | 3,764,579.00 | 3,764,579.00 | 10,097,746.00 | 3,764,579.00 | 3,764,579.00 | 3,764,571.00 |
| 1131 | Sueldo base | 47,783,146.00 | 8,746,469.00 | 2,413,303.00 | 2,413,303.00 | 2,413,303.00 | 8,746,469.00 | 2,396,852.00 |
| | | | 2,386,713.00 | 2,386,713.00 | 8,719,880.00 | 2,386,713.00 | 2,386,713.00 | 2,386,715.00 |
| 1133 | Hora clase | 16,986,645.00 | 1,377,867.00 | 1,377,866.00 | 1,377,866.00 | 1,830,128.00 | 1,377,866.00 | 1,377,866.00 |
| | | | 1,377,866.00 | 1,377,866.00 | 1,377,866.00 | 1,377,866.00 | 1,377,866.00 | 1,377,856.00 |
| 1300 | Remuneraciones adicionales y especiales | 12,315,042.00 | 133,769.00 | 144,099.00 | 3,604,429.00 | 154,429.00 | 154,429.00 | 154,429.00 |
| | | | 1,889,869.00 | 151,482.00 | 150,936.00 | 150,936.00 | 3,755,352.00 | 1,870,883.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de | 10,912,671.00 | 15,495.00 | 25,825.00 | 3,486,155.00 | 36,155.00 | 36,155.00 | 36,155.00 |
| | | | 1,771,595.00 | 36,155.00 | 36,155.00 | 36,155.00 | 3,640,571.00 | 1,756,100.00 |
| 1321 | Prima vacacional | 3,692,221.00 | 0.00 | 10,330.00 | 20,660.00 | 20,660.00 | 20,660.00 | 20,660.00 |
| | | | 1,756,100.00 | 20,660.00 | 20,660.00 | 20,660.00 | 25,071.00 | 1,756,100.00 |
| 1322 | Aguinaldo | 7,220,450.00 | 15,495.00 | 15,495.00 | 3,465,495.00 | 15,495.00 | 15,495.00 | 15,495.00 |
| | | | 15,495.00 | 15,495.00 | 15,495.00 | 15,495.00 | 3,615,500.00 | 0.00 |
| 1340 | Compensaciones | 1,402,371.00 | 118,274.00 | 118,274.00 | 118,274.00 | 118,274.00 | 118,274.00 | 118,274.00 |
| | | | 118,274.00 | 115,327.00 | 114,781.00 | 114,781.00 | 114,781.00 | 114,783.00 |
| 1345 | Gratificación | 322,338.00 | 26,861.00 | 26,861.00 | 26,861.00 | 26,861.00 | 26,861.00 | 26,861.00 |
| | | | 26,861.00 | 26,861.00 | 26,861.00 | 26,861.00 | 26,861.00 | 26,867.00 |
| 1346 | Gratificación por convenio | 1,080,033.00 | 91,413.00 | 91,413.00 | 91,413.00 | 91,413.00 | 91,413.00 | 91,413.00 |
| | | | 91,413.00 | 88,466.00 | 87,920.00 | 87,920.00 | 87,920.00 | 87,916.00 |
| 1400 | Seguridad social | 10,659,794.00 | 871,537.00 | 913,548.00 | 892,888.00 | 891,416.00 | 895,311.00 | 918,543.00 |
| | | | 884,341.00 | 876,872.00 | 912,050.00 | 866,213.00 | 866,633.00 | 870,442.00 |
| 1410 | Aportaciones de seguridad social | 10,557,142.00 | 871,537.00 | 892,888.00 | 892,888.00 | 886,251.00 | 895,311.00 | 887,553.00 |
| | | | 884,341.00 | 876,872.00 | 866,213.00 | 866,213.00 | 866,633.00 | 870,442.00 |
| 1412 | Aportaciones de servicio de salud | 4,984,818.00 | 408,011.00 | 424,027.00 | 424,027.00 | 422,725.00 | 424,316.00 | 424,027.00 |
| | | | 413,346.00 | 413,346.00 | 408,022.00 | 408,022.00 | 408,011.00 | 406,938.00 |





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| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------|--|---------------------|-------------------|-------------------|---------------------|-------------------|---------------------|--------------------|
| 1413 | Aportaciones al sistema solidario de reparto | 3,739,766.00 | 310,811.00 | 316,146.00 | 316,146.00 | 310,811.00 | 318,280.00 | 310,811.00 |
| | | | 318,280.00 | 310,811.00 | 305,476.00 | 305,476.00 | 305,907.00 | 310,811.00 |
| 1414 | Aportaciones del sistema de capitalización individual | 771,687.00 | 64,308.00 | 64,308.00 | 64,308.00 | 64,308.00 | 64,308.00 | 64,308.00 |
| | | | 64,308.00 | 64,308.00 | 64,308.00 | 64,308.00 | 64,308.00 | 64,299.00 |
| 1415 | Aportaciones para financiar los gastos generales de admini | 433,693.00 | 36,141.00 | 36,141.00 | 36,141.00 | 36,141.00 | 36,141.00 | 36,141.00 |
| | | | 36,141.00 | 36,141.00 | 36,141.00 | 36,141.00 | 36,141.00 | 36,142.00 |
| 1416 | Aportaciones para riesgo de trabajo | 627,178.00 | 52,266.00 | 52,266.00 | 52,266.00 | 52,266.00 | 52,266.00 | 52,266.00 |
| | | | 52,266.00 | 52,266.00 | 52,266.00 | 52,266.00 | 52,266.00 | 52,252.00 |
| 1440 | Aportaciones para seguros | 102,652.00 | 0.00 | 20,660.00 | 0.00 | 5,165.00 | 0.00 | 30,990.00 |
| | | | 0.00 | 0.00 | 45,837.00 | 0.00 | 0.00 | 0.00 |
| 1441 | Seguros y fianzas | 102,652.00 | 0.00 | 20,660.00 | 0.00 | 5,165.00 | 0.00 | 30,990.00 |
| | | | 0.00 | 0.00 | 45,837.00 | 0.00 | 0.00 | 0.00 |
| 1500 | Otras prestaciones sociales y económicas | 5,889,179.00 | 393,401.00 | 393,401.00 | 394,641.00 | 439,827.00 | 1,112,333.00 | 393,401.00 |
| | | | 393,401.00 | 393,401.00 | 393,401.00 | 393,401.00 | 393,401.00 | 795,170.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 1,172,707.00 | 97,726.00 | 97,726.00 | 97,726.00 | 97,726.00 | 97,726.00 | 97,726.00 |
| | | | 97,726.00 | 97,726.00 | 97,726.00 | 97,726.00 | 97,726.00 | 97,721.00 |
| 1511 | Cuotas para fondo de retiro | 109,918.00 | 9,160.00 | 9,160.00 | 9,160.00 | 9,160.00 | 9,160.00 | 9,160.00 |
| | | | 9,160.00 | 9,160.00 | 9,160.00 | 9,160.00 | 9,160.00 | 9,158.00 |
| 1512 | Seguro de separación individualizado | 1,062,789.00 | 88,566.00 | 88,566.00 | 88,566.00 | 88,566.00 | 88,566.00 | 88,566.00 |
| | | | 88,566.00 | 88,566.00 | 88,566.00 | 88,566.00 | 88,566.00 | 88,563.00 |
| 1520 | Indemnizaciones | 46,426.00 | 0.00 | 0.00 | 0.00 | 46,426.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1522 | Liquidaciones por indemnizaciones, por sueldos y salarios | 46,426.00 | 0.00 | 0.00 | 0.00 | 46,426.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1540 | Prestaciones contractuales | 2,247,660.00 | 93,913.00 | 93,913.00 | 93,913.00 | 93,913.00 | 812,845.00 | 93,913.00 |
| | | | 93,913.00 | 93,913.00 | 93,913.00 | 93,913.00 | 93,913.00 | 495,685.00 |
| 1545 | Estudios de postgrado | 295,887.00 | 24,658.00 | 24,658.00 | 24,658.00 | 24,658.00 | 24,658.00 | 24,658.00 |
| | | | 24,658.00 | 24,658.00 | 24,658.00 | 24,658.00 | 24,658.00 | 24,649.00 |
| 1546 | Otros gastos derivados de convenio | 1,951,773.00 | 69,255.00 | 69,255.00 | 69,255.00 | 69,255.00 | 788,187.00 | 69,255.00 |
| | | | 69,255.00 | 69,255.00 | 69,255.00 | 69,255.00 | 69,255.00 | 471,036.00 |
| 1550 | Apoyos a la capacitación de los servidores públicos | 231,876.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 |
| | | | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,334.00 |
| 1551 | Becas institucionales | 231,876.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 |
| | | | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,322.00 | 19,334.00 |



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|-------------|---|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|--------------------|
| 1590 | Otras prestaciones sociales y económicas | 2,190,510.00 | 182,440.00 | 182,440.00 | 183,680.00 | 182,440.00 | 182,440.00 | 182,440.00 |
| | | | 182,440.00 | 182,440.00 | 182,440.00 | 182,440.00 | 182,440.00 | 182,430.00 |
| 1591 | Elaboración de tesis | 1,240.00 | 0.00 | 0.00 | 1,240.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1595 | Despensa | 2,189,270.00 | 182,440.00 | 182,440.00 | 182,440.00 | 182,440.00 | 182,440.00 | 182,440.00 |
| | | | 182,440.00 | 182,440.00 | 182,440.00 | 182,440.00 | 182,440.00 | 182,430.00 |
| 1700 | Pago de estímulos a servidores públicos | 1,111,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555,536.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555,536.00 |
| 1710 | Estímulos | 1,111,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555,536.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555,536.00 |
| 1711 | Reconocimiento a servidores públicos | 1,111,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555,536.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 555,536.00 |
| 2000 | Materiales y suministros | 7,461,193.00 | 147,938.00 | 162,927.00 | 2,268,551.00 | 127,390.00 | 213,510.00 | 206,302.00 |
| | | | 1,794,612.00 | 156,706.00 | 310,871.00 | 1,823,227.00 | 149,274.00 | 99,885.00 |
| 2100 | Materiales de administración, emisión de documentos y artí | 2,274,054.00 | 34,165.00 | 33,135.00 | 825,567.00 | 32,620.00 | 79,105.00 | 34,165.00 |
| | | | 474,043.00 | 37,251.00 | 187,036.00 | 473,469.00 | 34,668.00 | 28,830.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | 733,862.00 | 7,256.00 | 6,226.00 | 218,757.00 | 5,711.00 | 5,711.00 | 7,256.00 |
| | | | 218,757.00 | 11,376.00 | 11,376.00 | 218,757.00 | 11,376.00 | 11,303.00 |
| 2111 | Materiales y útiles de oficina | 708,771.00 | 5,159.00 | 4,129.00 | 216,660.00 | 3,614.00 | 3,614.00 | 5,159.00 |
| | | | 216,660.00 | 9,279.00 | 9,279.00 | 216,660.00 | 9,279.00 | 9,279.00 |
| 2112 | Enseres de oficina | 25,091.00 | 2,097.00 | 2,097.00 | 2,097.00 | 2,097.00 | 2,097.00 | 2,097.00 |
| | | | 2,097.00 | 2,097.00 | 2,097.00 | 2,097.00 | 2,097.00 | 2,024.00 |
| 2120 | Materiales y útiles de impresión y reproducción | 435,425.00 | 11,412.00 | 11,412.00 | 309,900.00 | 11,412.00 | 11,412.00 | 11,412.00 |
| | | | 11,412.00 | 11,412.00 | 11,412.00 | 11,412.00 | 11,412.00 | 11,405.00 |
| 2121 | Material y útiles de imprenta y reproducción | 435,425.00 | 11,412.00 | 11,412.00 | 309,900.00 | 11,412.00 | 11,412.00 | 11,412.00 |
| | | | 11,412.00 | 11,412.00 | 11,412.00 | 11,412.00 | 11,412.00 | 11,405.00 |
| 2130 | Material estadístico y geográfico | 3,416.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 |
| | | | 314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2131 | Material estadístico y geográfico | 3,416.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 |
| | | | 314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2140 | Materiales útiles y equipos menores de tecnologías de la i | 685,757.00 | 8,264.00 | 8,264.00 | 206,600.00 | 8,264.00 | 8,264.00 | 8,264.00 |
| | | | 206,600.00 | 8,264.00 | 8,264.00 | 206,600.00 | 6,198.00 | 1,911.00 |
| 2141 | Materiales y útiles para el procesamiento en equipos y bie | 685,757.00 | 8,264.00 | 8,264.00 | 206,600.00 | 8,264.00 | 8,264.00 | 8,264.00 |
| | | | 206,600.00 | 8,264.00 | 8,264.00 | 206,600.00 | 6,198.00 | 1,911.00 |



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|-------------|---|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|
| 2150 | Material impreso e información digital | 3,390.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 |
| | | | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2151 | Material de información | 3,390.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 | 517.00 |
| | | | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2160 | Material de limpieza | 99,094.00 | 517.00 | 517.00 | 32,461.00 | 517.00 | 517.00 | 517.00 |
| | | | 30,990.00 | 517.00 | 517.00 | 30,990.00 | 517.00 | 517.00 |
| 2161 | Material y enseres de limpieza | 99,094.00 | 517.00 | 517.00 | 32,461.00 | 517.00 | 517.00 | 517.00 |
| | | | 30,990.00 | 517.00 | 517.00 | 30,990.00 | 517.00 | 517.00 |
| 2170 | Materiales y útiles de enseñanza | 56,331.00 | 517.00 | 517.00 | 51,650.00 | 517.00 | 517.00 | 517.00 |
| | | | 517.00 | 517.00 | 517.00 | 545.00 | 0.00 | 0.00 |
| 2171 | Material didáctico | 56,331.00 | 517.00 | 517.00 | 51,650.00 | 517.00 | 517.00 | 517.00 |
| | | | 517.00 | 517.00 | 517.00 | 545.00 | 0.00 | 0.00 |
| 2180 | Materiales para el registro e identificación de bienes y p | 256,779.00 | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 | 51,650.00 | 5,165.00 |
| | | | 5,165.00 | 5,165.00 | 154,950.00 | 5,165.00 | 5,165.00 | 3,694.00 |
| 2181 | Material para identificación y registro | 256,779.00 | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 | 51,650.00 | 5,165.00 |
| | | | 5,165.00 | 5,165.00 | 154,950.00 | 5,165.00 | 5,165.00 | 3,694.00 |
| 2200 | Alimentos y utensilios | 40,090.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 |
| | | | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,163.00 |
| 2230 | Utensilios para el servicio de alimentación | 40,090.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 |
| | | | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,163.00 |
| 2231 | Utensilios para el servicio de alimentación | 40,090.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 |
| | | | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,357.00 | 3,163.00 |
| 2400 | Materiales y artículos de construcción y de reparación | 1,620,900.00 | 26,051.00 | 31,732.00 | 468,587.00 | 31,216.00 | 31,216.00 | 82,349.00 |
| | | | 391,773.00 | 30,699.00 | 30,947.00 | 440,696.00 | 29,448.00 | 26,186.00 |
| 2450 | Vidrio y productos de vidrio | 8,512.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 1,033.00 | 1,033.00 | 248.00 | 0.00 | 0.00 | 0.00 |
| 2451 | Vidrio y productos de vidrio | 8,512.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 1,033.00 | 1,033.00 | 248.00 | 0.00 | 0.00 | 0.00 |
| 2460 | Material eléctrico y electrónico | 859,212.00 | 20,885.00 | 20,885.00 | 223,766.00 | 20,885.00 | 20,885.00 | 20,885.00 |
| | | | 223,766.00 | 20,885.00 | 20,885.00 | 223,766.00 | 20,885.00 | 20,834.00 |
| 2461 | Material eléctrico y electrónico | 859,212.00 | 20,885.00 | 20,885.00 | 223,766.00 | 20,885.00 | 20,885.00 | 20,885.00 |
| | | | 223,766.00 | 20,885.00 | 20,885.00 | 223,766.00 | 20,885.00 | 20,834.00 |
| 2480 | Materiales complementarios | 168,024.00 | 2,067.00 | 2,583.00 | 37,188.00 | 2,067.00 | 2,067.00 | 53,200.00 |
| | | | 6,859.00 | 1,550.00 | 1,550.00 | 56,815.00 | 1,332.00 | 746.00 |



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|-------------|---|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|
| 2481 | Materiales complementarios | 131,854.00 | 517.00 | 517.00 | 25,825.00 | 517.00 | 517.00 | 51,650.00 |
| | | | 661.00 | 0.00 | 0.00 | 51,650.00 | 0.00 | 0.00 |
| 2482 | Material de señalización | 24,577.00 | 1,033.00 | 1,033.00 | 10,330.00 | 517.00 | 517.00 | 517.00 |
| | | | 5,165.00 | 517.00 | 517.00 | 4,132.00 | 299.00 | 0.00 |
| 2483 | Árboles y plantas de ornato | 11,593.00 | 517.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 746.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | 585,152.00 | 2,066.00 | 7,231.00 | 206,600.00 | 7,231.00 | 7,231.00 | 7,231.00 |
| | | | 160,115.00 | 7,231.00 | 8,264.00 | 160,115.00 | 7,231.00 | 4,606.00 |
| 2491 | Materiales de construcción | 256,490.00 | 1,033.00 | 5,165.00 | 103,300.00 | 5,165.00 | 5,165.00 | 5,165.00 |
| | | | 56,815.00 | 5,165.00 | 5,165.00 | 56,815.00 | 5,165.00 | 2,372.00 |
| 2492 | Estructuras y manufacturas para todo tipo de construcción | 328,662.00 | 1,033.00 | 2,066.00 | 103,300.00 | 2,066.00 | 2,066.00 | 2,066.00 |
| | | | 103,300.00 | 2,066.00 | 3,099.00 | 103,300.00 | 2,066.00 | 2,234.00 |
| 2500 | Productos químicos, farmacéuticos y de laboratorio | 1,651,890.00 | 4,649.00 | 14,979.00 | 547,490.00 | 14,462.00 | 10,819.00 | 7,748.00 |
| | | | 531,995.00 | 7,232.00 | 8,265.00 | 490,675.00 | 7,231.00 | 6,345.00 |
| 2510 | Productos químicos básicos | 255,105.00 | 517.00 | 517.00 | 82,640.00 | 1,033.00 | 1,522.00 | 517.00 |
| | | | 82,640.00 | 517.00 | 517.00 | 82,640.00 | 1,033.00 | 1,012.00 |
| 2511 | Sustancias químicas | 255,105.00 | 517.00 | 517.00 | 82,640.00 | 1,033.00 | 1,522.00 | 517.00 |
| | | | 82,640.00 | 517.00 | 517.00 | 82,640.00 | 1,033.00 | 1,012.00 |
| 2520 | Fertilizantes, pesticidas y otros agroquímicos | 60,913.00 | 1,033.00 | 1,033.00 | 20,660.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 15,495.00 | 1,033.00 | 1,033.00 | 15,495.00 | 1,033.00 | 999.00 |
| 2521 | Plaguicidas, abonos y fertilizantes | 60,913.00 | 1,033.00 | 1,033.00 | 20,660.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 15,495.00 | 1,033.00 | 1,033.00 | 15,495.00 | 1,033.00 | 999.00 |
| 2530 | Medicinas y productos farmacéuticos | 298,541.00 | 1,033.00 | 3,099.00 | 92,970.00 | 2,066.00 | 2,066.00 | 2,066.00 |
| | | | 92,970.00 | 2,066.00 | 3,099.00 | 92,970.00 | 2,066.00 | 2,070.00 |
| 2531 | Medicinas y productos farmacéuticos | 298,541.00 | 1,033.00 | 3,099.00 | 92,970.00 | 2,066.00 | 2,066.00 | 2,066.00 |
| | | | 92,970.00 | 2,066.00 | 3,099.00 | 92,970.00 | 2,066.00 | 2,070.00 |
| 2540 | Materiales, accesorios y suministros médicos | 308,537.00 | 1,033.00 | 5,165.00 | 92,970.00 | 5,165.00 | 5,165.00 | 3,099.00 |
| | | | 92,970.00 | 3,099.00 | 3,099.00 | 92,970.00 | 2,066.00 | 1,736.00 |
| 2541 | Materiales, accesorios y suministros médicos | 308,537.00 | 1,033.00 | 5,165.00 | 92,970.00 | 5,165.00 | 5,165.00 | 3,099.00 |
| | | | 92,970.00 | 3,099.00 | 3,099.00 | 92,970.00 | 2,066.00 | 1,736.00 |
| 2550 | Materiales, accesorios y suministros de laboratorio | 728,794.00 | 1,033.00 | 5,165.00 | 258,250.00 | 5,165.00 | 1,033.00 | 1,033.00 |
| | | | 247,920.00 | 517.00 | 517.00 | 206,600.00 | 1,033.00 | 528.00 |
| 2551 | Materiales, accesorios y suministros de laboratorio | 728,794.00 | 1,033.00 | 5,165.00 | 258,250.00 | 5,165.00 | 1,033.00 | 1,033.00 |
| | | | 247,920.00 | 517.00 | 517.00 | 206,600.00 | 1,033.00 | 528.00 |



PPP10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

Autorizado anual

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------|--|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|
| 2600 | Combustibles, lubricantes y aditivos | 514,997.00 | 50,275.00 | 50,275.00 | 50,275.00 | 21,459.00 | 50,275.00 | 50,275.00 |
| | | | 21,459.00 | 50,275.00 | 50,275.00 | 50,275.00 | 48,420.00 | 21,459.00 |
| 2610 | Combustibles, lubricantes y aditivos | 514,997.00 | 50,275.00 | 50,275.00 | 50,275.00 | 21,459.00 | 50,275.00 | 50,275.00 |
| | | | 21,459.00 | 50,275.00 | 50,275.00 | 50,275.00 | 48,420.00 | 21,459.00 |
| 2611 | Combustibles, lubricantes y aditivos | 514,997.00 | 50,275.00 | 50,275.00 | 50,275.00 | 21,459.00 | 50,275.00 | 50,275.00 |
| | | | 21,459.00 | 50,275.00 | 50,275.00 | 50,275.00 | 48,420.00 | 21,459.00 |
| 2700 | Vestuario, blancos, prendas de protección y artículos de deporte | 98,385.00 | 12,396.00 | 5,165.00 | 10,587.00 | 5,165.00 | 9,297.00 | 9,297.00 |
| | | | 9,297.00 | 8,781.00 | 6,715.00 | 8,781.00 | 6,646.00 | 6,258.00 |
| 2710 | Vestuario y uniformes | 18,527.00 | 10,330.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 1,033.00 | 517.00 | 517.00 | 517.00 | 448.00 | 0.00 |
| 2711 | Vestuario y uniformes | 18,527.00 | 10,330.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 1,033.00 | 517.00 | 517.00 | 517.00 | 448.00 | 0.00 |
| 2720 | Prendas de seguridad y protección personal | 50,874.00 | 1,033.00 | 1,033.00 | 6,455.00 | 1,033.00 | 5,165.00 | 5,165.00 |
| | | | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 |
| 2721 | Prendas de seguridad y protección personal | 50,874.00 | 1,033.00 | 1,033.00 | 6,455.00 | 1,033.00 | 5,165.00 | 5,165.00 |
| | | | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 | 5,165.00 |
| 2750 | Blancos y otros productos textiles, excepto prendas de vestir | 28,984.00 | 1,033.00 | 3,099.00 | 3,099.00 | 3,099.00 | 3,099.00 | 3,099.00 |
| | | | 3,099.00 | 3,099.00 | 1,033.00 | 3,099.00 | 1,033.00 | 1,093.00 |
| 2751 | Blancos y otros productos textiles | 28,984.00 | 1,033.00 | 3,099.00 | 3,099.00 | 3,099.00 | 3,099.00 | 3,099.00 |
| | | | 3,099.00 | 3,099.00 | 1,033.00 | 3,099.00 | 1,033.00 | 1,093.00 |
| 2900 | Herramientas, refacciones y accesorios menores | 1,260,877.00 | 17,045.00 | 24,284.00 | 362,688.00 | 19,111.00 | 29,441.00 | 19,111.00 |
| | | | 362,688.00 | 19,111.00 | 24,276.00 | 355,974.00 | 19,504.00 | 7,644.00 |
| 2910 | Herramientas menores | 724,018.00 | 5,165.00 | 5,165.00 | 225,299.00 | 5,165.00 | 10,330.00 | 5,165.00 |
| | | | 225,299.00 | 5,165.00 | 5,165.00 | 225,299.00 | 5,165.00 | 1,636.00 |
| 2911 | Refacciones, accesorios y herramientas | 724,018.00 | 5,165.00 | 5,165.00 | 225,299.00 | 5,165.00 | 10,330.00 | 5,165.00 |
| | | | 225,299.00 | 5,165.00 | 5,165.00 | 225,299.00 | 5,165.00 | 1,636.00 |
| 2920 | Refacciones y accesorios menores de edificios | 23,193.00 | 1,033.00 | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 |
| | | | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 | 1,500.00 |
| 2921 | Refacciones y accesorios menores de edificios | 23,193.00 | 1,033.00 | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 |
| | | | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 | 1,500.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y telecomunicaciones | 404,162.00 | 5,165.00 | 10,330.00 | 113,630.00 | 6,198.00 | 10,330.00 | 6,198.00 |
| | | | 113,630.00 | 6,198.00 | 10,330.00 | 113,630.00 | 6,198.00 | 2,325.00 |
| 2941 | Refacciones y accesorios para equipo de cómputo | 404,162.00 | 5,165.00 | 10,330.00 | 113,630.00 | 6,198.00 | 10,330.00 | 6,198.00 |
| | | | 113,630.00 | 6,198.00 | 10,330.00 | 113,630.00 | 6,198.00 | 2,325.00 |



PPP10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

Autorizado anual

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2960 | Refacciones y accesorios menores para equipo de transporte | 50,217.00 | 4,132.00 | 4,132.00 | 4,132.00 | 4,132.00 | 5,165.00 | 4,132.00 |
| | | | 4,132.00 | 4,132.00 | 5,165.00 | 4,132.00 | 5,165.00 | 1,666.00 |
| 2961 | Refacciones y accesorios menores para equipo de transporte | 50,217.00 | 4,132.00 | 4,132.00 | 4,132.00 | 4,132.00 | 5,165.00 | 4,132.00 |
| | | | 4,132.00 | 4,132.00 | 5,165.00 | 4,132.00 | 5,165.00 | 1,666.00 |
| 2970 | Refacciones y accesorios menores de equipo de defensa y se | 36,684.00 | 517.00 | 1,558.00 | 10,330.00 | 517.00 | 517.00 | 517.00 |
| | | | 10,330.00 | 517.00 | 517.00 | 10,330.00 | 517.00 | 517.00 |
| 2971 | Artículos para la extinción de incendios | 36,684.00 | 517.00 | 1,558.00 | 10,330.00 | 517.00 | 517.00 | 517.00 |
| | | | 10,330.00 | 517.00 | 517.00 | 10,330.00 | 517.00 | 517.00 |
| 2990 | Refacciones y accesorios menores otros bienes muebles | 22,603.00 | 1,033.00 | 1,033.00 | 7,231.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 7,231.00 | 1,033.00 | 1,033.00 | 517.00 | 393.00 | 0.00 |
| 2992 | Otros enseres | 22,603.00 | 1,033.00 | 1,033.00 | 7,231.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 7,231.00 | 1,033.00 | 1,033.00 | 517.00 | 393.00 | 0.00 |
| 3000 | Servicios generales | 20,718,289.00 | 2,996,336.00 | 1,850,235.00 | 2,787,291.00 | 1,290,989.00 | 1,826,230.00 | 1,647,458.00 |
| | | | 1,359,776.00 | 1,243,197.00 | 1,405,163.00 | 1,345,181.00 | 1,814,732.00 | 1,151,701.00 |
| 3100 | Servicios básicos | 2,653,835.00 | 223,223.00 | 223,223.00 | 223,223.00 | 215,558.00 | 223,223.00 | 223,223.00 |
| | | | 223,223.00 | 215,558.00 | 223,223.00 | 223,223.00 | 223,223.00 | 213,712.00 |
| 3110 | Energía eléctrica | 893,752.00 | 75,409.00 | 75,409.00 | 75,409.00 | 72,310.00 | 75,409.00 | 75,409.00 |
| | | | 75,409.00 | 72,310.00 | 75,409.00 | 75,409.00 | 75,409.00 | 70,451.00 |
| 3111 | Servicio de energía eléctrica | 893,752.00 | 75,409.00 | 75,409.00 | 75,409.00 | 72,310.00 | 75,409.00 | 75,409.00 |
| | | | 75,409.00 | 72,310.00 | 75,409.00 | 75,409.00 | 75,409.00 | 70,451.00 |
| 3140 | Telefonía tradicional | 165,054.00 | 14,896.00 | 14,896.00 | 14,896.00 | 10,330.00 | 14,896.00 | 14,896.00 |
| | | | 14,896.00 | 10,330.00 | 14,896.00 | 14,896.00 | 14,896.00 | 10,330.00 |
| 3141 | Servicio de telefonía convencional | 165,054.00 | 14,896.00 | 14,896.00 | 14,896.00 | 10,330.00 | 14,896.00 | 14,896.00 |
| | | | 14,896.00 | 10,330.00 | 14,896.00 | 14,896.00 | 14,896.00 | 10,330.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento de | 1,579,874.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 |
| | | | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,658.00 |
| 3171 | Servicios de acceso a internet | 1,579,874.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 |
| | | | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,656.00 | 131,658.00 |
| 3180 | Servicios postales y telegráficos | 15,155.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 |
| | | | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,273.00 |
| 3181 | Servicio postal y telegráfico | 15,155.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 |
| | | | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,262.00 | 1,273.00 |
| 3200 | Servicios de arrendamiento | 392,099.00 | 22,726.00 | 78,508.00 | 78,508.00 | 13,429.00 | 36,961.00 | 23,759.00 |
| | | | 23,759.00 | 13,429.00 | 32,023.00 | 23,759.00 | 23,759.00 | 21,479.00 |



PPP10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

Autorizado anual

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------|---|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|
| 3250 | Arrendamiento de equipo de transporte | 195,010.00 | 6,198.00 | 61,980.00 | 61,980.00 | 0.00 | 20,433.00 | 7,231.00 |
| | | | 7,231.00 | 0.00 | 15,495.00 | 7,231.00 | 7,231.00 | 0.00 |
| 3251 | Arrendamiento de vehículos | 195,010.00 | 6,198.00 | 61,980.00 | 61,980.00 | 0.00 | 20,433.00 | 7,231.00 |
| | | | 7,231.00 | 0.00 | 15,495.00 | 7,231.00 | 7,231.00 | 0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | 197,089.00 | 16,528.00 | 16,528.00 | 16,528.00 | 13,429.00 | 16,528.00 | 16,528.00 |
| | | | 16,528.00 | 13,429.00 | 16,528.00 | 16,528.00 | 16,528.00 | 21,479.00 |
| 3261 | Arrendamiento de maquinaria y equipo | 197,089.00 | 16,528.00 | 16,528.00 | 16,528.00 | 13,429.00 | 16,528.00 | 16,528.00 |
| | | | 16,528.00 | 13,429.00 | 16,528.00 | 16,528.00 | 16,528.00 | 21,479.00 |
| 3300 | Servicios profesionales, científicos, técnicos y otros ser | 3,876,724.00 | 439,643.00 | 478,661.00 | 269,692.00 | 312,929.00 | 250,994.00 | 560,894.00 |
| | | | 307,967.00 | 250,994.00 | 250,994.00 | 250,994.00 | 252,027.00 | 250,935.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionad | 609,238.00 | 180,385.00 | 0.00 | 16,528.00 | 46,485.00 | 0.00 | 309,900.00 |
| | | | 55,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3311 | Asesorías asociadas a convenios o acuerdos | 609,238.00 | 180,385.00 | 0.00 | 16,528.00 | 46,485.00 | 0.00 | 309,900.00 |
| | | | 55,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica | 38,583.00 | 0.00 | 23,133.00 | 0.00 | 15,450.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3331 | Servicios informáticos | 38,583.00 | 0.00 | 23,133.00 | 0.00 | 15,450.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3340 | Servicios de capacitación | 390,459.00 | 22,721.00 | 218,991.00 | 16,627.00 | 14,457.00 | 14,457.00 | 14,457.00 |
| | | | 15,490.00 | 14,457.00 | 14,457.00 | 14,457.00 | 15,490.00 | 14,398.00 |
| 3341 | Capacitación | 390,459.00 | 22,721.00 | 218,991.00 | 16,627.00 | 14,457.00 | 14,457.00 | 14,457.00 |
| | | | 15,490.00 | 14,457.00 | 14,457.00 | 14,457.00 | 15,490.00 | 14,398.00 |
| 3380 | Servicios de vigilancia | 2,838,444.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 |
| | | | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 |
| 3381 | Servicios de vigilancia | 2,838,444.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 |
| | | | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 | 236,537.00 |
| 3400 | Servicios financieros, bancarios y comerciales | 1,025,602.00 | 19,409.00 | 19,395.00 | 43,154.00 | 19,395.00 | 19,395.00 | 19,395.00 |
| | | | 29,725.00 | 19,395.00 | 19,395.00 | 19,395.00 | 784,356.00 | 13,193.00 |
| 3410 | Servicios financieros y bancarios | 226,552.00 | 19,409.00 | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 |
| | | | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 | 13,193.00 |
| 3411 | Servicios bancarios y financieros | 226,552.00 | 19,409.00 | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 |
| | | | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 | 19,395.00 | 13,193.00 |
| 3450 | Seguro de bienes patrimoniales | 799,050.00 | 0.00 | 0.00 | 23,759.00 | 0.00 | 0.00 | 0.00 |
| | | | 10,330.00 | 0.00 | 0.00 | 0.00 | 764,961.00 | 0.00 |



PPP10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

Autorizado anual

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------|---|---------------------|---------------------|-------------------|---------------------|-------------------|-------------------|--------------------|
| 3451 | Seguros y fianzas | 799,050.00 | 0.00 | 0.00 | 23,759.00 | 0.00 | 0.00 | 0.00 |
| | | | 10,330.00 | 0.00 | 0.00 | 0.00 | 764,961.00 | 0.00 |
| 3500 | Servicios de instalación, reparación, mantenimiento y cons | 7,397,388.00 | 1,659,885.00 | 744,221.00 | 629,263.00 | 505,133.00 | 548,838.00 | 549,036.00 |
| | | | 549,036.00 | 505,133.00 | 548,313.00 | 548,469.00 | 307,716.00 | 302,345.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | 886,352.00 | 0.00 | 95,656.00 | 95,656.00 | 54,336.00 | 95,656.00 | 95,656.00 |
| | | | 95,656.00 | 54,336.00 | 95,656.00 | 95,089.00 | 54,336.00 | 54,319.00 |
| 3511 | Reparación y mantenimiento de inmuebles | 597,679.00 | 0.00 | 54,336.00 | 54,336.00 | 54,336.00 | 54,336.00 | 54,336.00 |
| | | | 54,336.00 | 54,336.00 | 54,336.00 | 54,336.00 | 54,336.00 | 54,319.00 |
| 3512 | Adaptación de locales, almacenes, bodegas y edificios | 288,673.00 | 0.00 | 41,320.00 | 41,320.00 | 0.00 | 41,320.00 | 41,320.00 |
| | | | 41,320.00 | 0.00 | 41,320.00 | 40,753.00 | 0.00 | 0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y eq | 1,001,559.00 | 100,517.00 | 100,000.00 | 100,517.00 | 100,000.00 | 100,525.00 | 100,000.00 |
| | | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| 3521 | Reparación, mantenimiento e instalación de mobiliario y eq | 1,001,559.00 | 100,517.00 | 100,000.00 | 100,517.00 | 100,000.00 | 100,525.00 | 100,000.00 |
| | | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de compu | 4,777.00 | 641.00 | 517.00 | 517.00 | 0.00 | 517.00 | 517.00 |
| | | | 517.00 | 0.00 | 517.00 | 517.00 | 517.00 | 0.00 |
| 3531 | Reparación, instalación y mantenimiento de bienes informát | 4,777.00 | 641.00 | 517.00 | 517.00 | 0.00 | 517.00 | 517.00 |
| | | | 517.00 | 0.00 | 517.00 | 517.00 | 517.00 | 0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | 448,540.00 | 37,358.00 | 37,462.00 | 37,493.00 | 37,462.00 | 37,462.00 | 37,462.00 |
| | | | 37,462.00 | 37,462.00 | 37,462.00 | 37,462.00 | 37,462.00 | 36,531.00 |
| 3551 | Reparación y mantenimiento de vehículos terrestres, aéreos | 448,540.00 | 37,358.00 | 37,462.00 | 37,493.00 | 37,462.00 | 37,462.00 | 37,462.00 |
| | | | 37,462.00 | 37,462.00 | 37,462.00 | 37,462.00 | 37,462.00 | 36,531.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otr | 2,152,924.00 | 1,124,212.00 | 112,396.00 | 112,396.00 | 110,330.00 | 111,673.00 | 112,396.00 |
| | | | 112,396.00 | 110,330.00 | 111,673.00 | 112,396.00 | 12,396.00 | 10,330.00 |
| 3571 | Reparación, instalación y mantenimiento de maquinaria, equ | 2,152,924.00 | 1,124,212.00 | 112,396.00 | 112,396.00 | 110,330.00 | 111,673.00 | 112,396.00 |
| | | | 112,396.00 | 110,330.00 | 111,673.00 | 112,396.00 | 12,396.00 | 10,330.00 |
| 3580 | Servicios de limpieza y manejo de desechos | 2,819,337.00 | 390,959.00 | 390,959.00 | 275,453.00 | 195,774.00 | 195,774.00 | 195,774.00 |
| | | | 195,774.00 | 195,774.00 | 195,774.00 | 195,774.00 | 195,774.00 | 195,774.00 |
| 3581 | Servicios de lavandería, limpieza e higiene | 2,819,337.00 | 390,959.00 | 390,959.00 | 275,453.00 | 195,774.00 | 195,774.00 | 195,774.00 |
| | | | 195,774.00 | 195,774.00 | 195,774.00 | 195,774.00 | 195,774.00 | 195,774.00 |
| 3590 | Servicios de jardinería y fumigación | 83,899.00 | 6,198.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 |
| | | | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 5,391.00 |
| 3591 | Servicios de fumigación | 83,899.00 | 6,198.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 |
| | | | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 5,391.00 |



PPP10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

Autorizado anual

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------|--|-------------------|-------------------|-------------------|---------------------|------------------|-------------------|--------------------|
| 3600 | Servicios de comunicación social y publicidad | 608,986.00 | 123,660.00 | 41,320.00 | 41,320.00 | 51,500.00 | 61,980.00 | 72,280.00 |
| | | | 6,198.00 | 0.00 | 116,579.00 | 61,980.00 | 32,169.00 | 0.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes | 608,986.00 | 123,660.00 | 41,320.00 | 41,320.00 | 51,500.00 | 61,980.00 | 72,280.00 |
| | | | 6,198.00 | 0.00 | 116,579.00 | 61,980.00 | 32,169.00 | 0.00 |
| 3612 | Publicaciones oficiales y de información en general para d | 608,986.00 | 123,660.00 | 41,320.00 | 41,320.00 | 51,500.00 | 61,980.00 | 72,280.00 |
| | | | 6,198.00 | 0.00 | 116,579.00 | 61,980.00 | 32,169.00 | 0.00 |
| 3700 | Servicios de traslado y viáticos | 616,619.00 | 189,608.00 | 47,518.00 | 47,518.00 | 21,693.00 | 47,518.00 | 47,518.00 |
| | | | 47,518.00 | 21,693.00 | 46,485.00 | 46,485.00 | 42,510.00 | 10,555.00 |
| 3710 | Pasajes aéreos | 81,452.00 | 11,030.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 |
| | | | 7,231.00 | 7,231.00 | 6,198.00 | 6,198.00 | 6,198.00 | 1,211.00 |
| 3711 | Transportación aérea | 81,452.00 | 11,030.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 | 7,231.00 |
| | | | 7,231.00 | 7,231.00 | 6,198.00 | 6,198.00 | 6,198.00 | 1,211.00 |
| 3720 | Pasajes terrestres | 181,329.00 | 133,654.00 | 6,198.00 | 6,198.00 | 1,033.00 | 6,198.00 | 6,198.00 |
| | | | 6,198.00 | 1,033.00 | 6,198.00 | 6,198.00 | 2,223.00 | 0.00 |
| 3721 | Gastos de traslado por vía terrestre | 181,329.00 | 133,654.00 | 6,198.00 | 6,198.00 | 1,033.00 | 6,198.00 | 6,198.00 |
| | | | 6,198.00 | 1,033.00 | 6,198.00 | 6,198.00 | 2,223.00 | 0.00 |
| 3750 | Viáticos en el país | 250,581.00 | 32,593.00 | 25,825.00 | 25,825.00 | 5,165.00 | 25,825.00 | 25,825.00 |
| | | | 25,825.00 | 5,165.00 | 25,825.00 | 25,825.00 | 25,825.00 | 1,058.00 |
| 3751 | Gastos de alimentación en territorio nacional | 250,581.00 | 32,593.00 | 25,825.00 | 25,825.00 | 5,165.00 | 25,825.00 | 25,825.00 |
| | | | 25,825.00 | 5,165.00 | 25,825.00 | 25,825.00 | 25,825.00 | 1,058.00 |
| 3790 | Otros servicios de traslado y hospedaje | 103,257.00 | 12,331.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 |
| | | | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,286.00 |
| 3791 | Otros servicios de traslado y hospedaje | 103,257.00 | 12,331.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 |
| | | | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,264.00 | 8,286.00 |
| 3800 | Servicios oficiales | 202,278.00 | 36,762.00 | 15,495.00 | 15,495.00 | 15,495.00 | 15,495.00 | 15,495.00 |
| | | | 15,495.00 | 15,495.00 | 15,495.00 | 15,495.00 | 15,495.00 | 10,566.00 |
| 3820 | Gastos de orden social y cultural | 20,600.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3822 | Espectáculos cívicos y culturales | 20,600.00 | 20,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3830 | Congresos y convenciones | 109,215.00 | 10,997.00 | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 |
| | | | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 | 5,248.00 |
| 3831 | Congresos y convenciones | 109,215.00 | 10,997.00 | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 |
| | | | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 | 9,297.00 | 5,248.00 |



PPP10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

Autorizado anual

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|-------------|---|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|--------------------|
| 3840 | Exposiciones | 72,463.00 | 5,165.00 | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 |
| | | | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 | 5,318.00 |
| 3841 | Exposiciones y ferias | 72,463.00 | 5,165.00 | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 |
| | | | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 | 6,198.00 | 5,318.00 |
| 3900 | Otros servicios generales | 3,944,758.00 | 281,420.00 | 201,894.00 | 1,439,118.00 | 135,857.00 | 621,826.00 | 135,858.00 |
| | | | 156,855.00 | 201,500.00 | 152,656.00 | 155,381.00 | 133,477.00 | 328,916.00 |
| 3920 | Impuestos y derechos | 1,531,419.00 | 82,640.00 | 30,990.00 | 1,034,621.00 | 0.00 | 382,210.00 | 0.00 |
| | | | 958.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3922 | Otros impuestos y derechos | 1,531,419.00 | 82,640.00 | 30,990.00 | 1,034,621.00 | 0.00 | 382,210.00 | 0.00 |
| | | | 958.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relac | 2,078,249.00 | 122,841.00 | 122,841.00 | 359,075.00 | 122,841.00 | 226,600.00 | 122,841.00 |
| | | | 122,841.00 | 190,550.00 | 122,841.00 | 122,841.00 | 122,837.00 | 319,300.00 |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo p | 2,078,249.00 | 122,841.00 | 122,841.00 | 359,075.00 | 122,841.00 | 226,600.00 | 122,841.00 |
| | | | 122,841.00 | 190,550.00 | 122,841.00 | 122,841.00 | 122,837.00 | 319,300.00 |
| 3990 | Otros servicios generales | 335,090.00 | 75,939.00 | 48,063.00 | 45,422.00 | 13,016.00 | 13,016.00 | 13,017.00 |
| | | | 33,056.00 | 10,950.00 | 29,815.00 | 32,540.00 | 10,640.00 | 9,616.00 |
| 3991 | Cuotas y suscripciones | 110,299.00 | 36,065.00 | 36,080.00 | 11,333.00 | 1,033.00 | 1,033.00 | 1,033.00 |
| | | | 1,033.00 | 1,033.00 | 19,898.00 | 517.00 | 517.00 | 724.00 |
| 3992 | Gastos de servicios menores | 172,935.00 | 8,884.00 | 8,884.00 | 30,990.00 | 8,884.00 | 8,884.00 | 8,885.00 |
| | | | 30,990.00 | 8,884.00 | 8,884.00 | 30,990.00 | 8,884.00 | 8,892.00 |
| 3994 | Inscripciones y arbitrajes | 51,856.00 | 30,990.00 | 3,099.00 | 3,099.00 | 3,099.00 | 3,099.00 | 3,099.00 |
| | | | 1,033.00 | 1,033.00 | 1,033.00 | 1,033.00 | 1,239.00 | 0.00 |
| 4000 | Transferencias, asignaciones, subsidios y otras ayudas | 848,315.00 | 37,794.00 | 394,857.00 | 39,507.00 | 39,507.00 | 39,507.00 | 39,507.00 |
| | | | 39,507.00 | 39,507.00 | 65,257.00 | 39,507.00 | 39,507.00 | 34,351.00 |
| 4400 | Ayudas sociales | 848,315.00 | 37,794.00 | 394,857.00 | 39,507.00 | 39,507.00 | 39,507.00 | 39,507.00 |
| | | | 39,507.00 | 39,507.00 | 65,257.00 | 39,507.00 | 39,507.00 | 34,351.00 |
| 4410 | Ayudas sociales a personas | 436,037.00 | 3,437.00 | 360,500.00 | 5,150.00 | 5,150.00 | 5,150.00 | 5,150.00 |
| | | | 5,150.00 | 5,150.00 | 30,900.00 | 5,150.00 | 5,150.00 | 0.00 |
| 4413 | Gastos relacionados con actividades culturales, deportivas | 436,037.00 | 3,437.00 | 360,500.00 | 5,150.00 | 5,150.00 | 5,150.00 | 5,150.00 |
| | | | 5,150.00 | 5,150.00 | 30,900.00 | 5,150.00 | 5,150.00 | 0.00 |
| 4420 | Becas y otras ayudas para programas de capacitación | 412,278.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 |
| | | | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,351.00 |
| 4421 | Becas | 412,278.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 |
| | | | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,357.00 | 34,351.00 |



PPP-10c

Calendarización mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 24/11/2017 12:05 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205BH00000 Universidad Tecnológica del Valle de Toluca

Autorizado anual

| Partida | Denominación | Total | Enero Julio | Febrero Agosto | Marzo Septiembre | Abril Octubre | Mayo Noviembre | Junio Diciembre |
|---------|--------------|-------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|
|---------|--------------|-------|----------------|-------------------|---------------------|------------------|-------------------|--------------------|

ELABORÓ

REVISÓ

AUTORIZÓ

Mtro. Salvador Villa Vega
Subdirector de Finanzas

Mtra. Verónica Mathus Thomé
Directora de Administración y Finanzas

Mtro. Antonio Del Valle Carranza
Rector