

Presupuesto de egresos 2017

Calendarización mensual de ingresos

205BH00000 Universidad Tecnológica del Valle de Toluca

| Mes | Recursos fiscales | Financiamientos internos | Financiamientos externos | Ingresos propios | Recursos federales | Recursos estatales | Otros recursos |
|------------|----------------------|--------------------------|--------------------------|----------------------|----------------------|--------------------|----------------|
| | 57,946,569.00 | 0 | 0 | 21,188,533.00 | 44,637,573.00 | 0 | 0 |
| Enero | 5,504,185.00 | 0 | 0 | 7,262,844.00 | 1,938,082.00 | 0 | 0 |
| Febrero | 5,195,777.00 | 0 | 0 | 200,000.00 | 2,254,459.00 | 0 | 0 |
| Marzo | 5,017,147.00 | 0 | 0 | 200,000.00 | 8,561,329.00 | 0 | 0 |
| Abril | 4,627,341.00 | 0 | 0 | 200,000.00 | 2,359,648.00 | 0 | 0 |
| Mayo | 4,972,348.00 | 0 | 0 | 6,262,844.00 | 3,685,999.00 | 0 | 0 |
| Junio | 4,585,903.00 | 0 | 0 | 200,000.00 | 2,348,455.00 | 0 | 0 |
| Julio | 4,624,076.00 | 0 | 0 | 200,000.00 | 5,302,009.00 | 0 | 0 |
| Agosto | 4,623,665.00 | 0 | 0 | 200,000.00 | 1,802,079.00 | 0 | 0 |
| Septiembre | 4,910,155.00 | 0 | 0 | 6,262,845.00 | 2,162,424.00 | 0 | 0 |
| Octubre | 4,631,271.00 | 0 | 0 | 200,000.00 | 3,551,773.00 | 0 | 0 |
| Noviembre | 4,543,312.00 | 0 | 0 | 0 | 6,240,166.00 | 0 | 0 |
| Diciembre | 4,711,389.00 | 0 | 0 | 0 | 4,431,150.00 | 0 | 0 |